

PSAP: James City County ECC Period: 2004

**Difference:** \_\_\_\_\_

Description	Estimated	Actual
Total telephone calls handled by the PSAP	154,629	
Total 911 calls handled by the PSAP	18,850	
Total wireless 911 calls handled by the PSAP	6,164	

Percentage of wireless to 9-1-1 calls :32.70%

Description	Estimated	Actual
Total dedicated wireless Equipment :	\$ 0.00	

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Actual: \_\_\_\_\_ X \_\_\_\_\_ = \_\_\_\_\_

Description	Estimated	Actual
Wireless trunks	\$ 4,032.00	
Total LEC Costs :	\$ 4,032.00	

Description	Estimated	Actual
Salaries	\$ 766,435.00	
Overtime	\$ 23,133.00	
Benefits	\$ 261,601.00	
Training costs	\$ 11,000.00	
Total Shared Equipment for Formula:	\$ 1,062,169.00	

Actual:  $\frac{0}{\quad} \times \quad =$

Description	Estimated	Actual
Total of adjustments:		